

EN
ANNEX II
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Total financial appropriation for the support from the ERDF and the national co-financing for the operational programme and for each priority axis

Priority axis	Fund	Category of region	Basis for calculation of Union support (Total eligible cost or public eligible cost)	Union support (a)	National counterpart (b) = (c) + (d)	Indicative breakdown of national counterpart		Total funding (e) = (a) + (b)	Co-financing rate (f) = (a) / (e) (2)	100% CO-FINANCING RATE FOR ACCOUNTING YEAR 2020-2021 (3)	EIB contributions (g)
						National public funding (c)	National private funding (d) (1)				
AP 1	ERDF	Less developed	Public	105,980,090	18,702,369.00	18,702,369	0	124,682,459.00	84.9999998797%	✓	
AP 1	ERDF	More developed	Public	2,396,160	599,040.00	599,040	0	2,995,200.00	80.0000000000%	✓	
AP 2	ERDF	Less developed	Public	61,244,550	10,807,862.00	10,807,862	0	72,052,412.00	84.9999997224%	✓	
AP 2	ERDF	More developed	Public	3,479,200	869,800.00	869,800	0	4,349,000.00	80.0000000000%	✓	
AP 3	ERDF	Less developed	Public	152,945,999	26,990,471.00	26,990,471	0	179,936,470.00	84.9999997221%	✓	
AP 3	ERDF	More developed	Public	6,719,959	1,679,990.00	1,679,990	0	8,399,949.00	79.9999976190%	✓	
Total	ERDF	Less developed		320,170,639	56,500,702.00	56,500,702	0	376,671,341.00	84.9999997743%		
Total	ERDF	More developed		12,595,319	3,148,830.00	3,148,830	0	15,744,149.00	79.9999987297%		
Grand total				332,765,958	59,649,532.00	59,649,532	0	392,415,490.00	84.7993941320%		0

(1) To be completed only when priority axes are expressed in total costs.

(2) This rate may be rounded to the nearest whole number in the table. The precise rate used to reimburse payments is the ratio (f).

(3) By ticking the box the Member State requests to apply, pursuant to Article 25a(1) of Regulation (EU) No 1303/2013, a co-financing rate of 100% to expenditure declared in payment applications during the accounting year starting on 1 July 2020 and ending on 30 June 2021 for all /some of the priority axes of the operational programme.

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