Convergence Objective

Core indicators				Target value	Source of data for 2011 and 2012 (2007 - 2010				
		2007	2008	2009	2010	2011	2012 (30 June)	2007-2015	from annex IV 2012)
Of John seeded	Selected projects*	-	-	-	-	-	-		DOD - DOS CCE
01 Jobs created	Completed projects	0	0	282	2,540	4,360	6,212	38,000	POR + POS CCE
02 John spectad for man	Selected projects	-	-	-	-	-	-		N/A
02 Jobs created for men	Completed projects	-	-	-	-	-	-		N/A
03 Jobs created for women	Selected projects	-	-	-	-	-	-		N/A
os sobs created for women	Completed projects	-	-	-	-	-	-		N/A
04 Number of RTD projects	Selected projects	-	-	80	271	338	341		POS CCE
04 Number of RTD projects	Completed projects	0	0		-	38	50	600	
05 Number of cooperation project enterprises-	Selected projects	-	-	-	26	32	32		POS CCE
research institutions	Completed projects	0	0	0	-	-	-	200	POS CCE
OS Descerabioha erected	Selected projects	-	-	-	-	-	755		POS CCE
06 Research jobs created	Completed projects	0	0	5	262	611	755	500	
07 Number of projects (Direct investment aid to	Selected projects	-	-	445	689	867	952		POS CCE
SME)	Completed projects	0	0	-	-	131	375	2,000	
OR Number of start upg aupported	Selected projects	-	-	-	-	-	46		POS CCE
08 Number of start-ups supported	Completed projects	0	0	5	7	42	46	30	1 03 00L
09 Jobs created (gross, full time equivalent) (Direct	Selected projects	-	-	-	-	-	-		POS CCE
investment aid to SME)	Completed projects	0	0	64	1,028	1,593	1,705	21,900	
10 Investment induced (million €)	Selected projects	-	-	-	-	-	-		N/A
To investment induced (million e)	Completed projects	-	-	-	-	-	-		IN/A
11 Number of information society projects	Selected projects	-	-	167	248	481	494		POS CCE
Trivumber of information society projects	Completed projects	0	0	-	-	78	78	1,400	FOS CCE
12 Number of additional population covered by	Selected projects	-	-	-	-	-	0		POS CCE
broadband access	Completed projects	0	0	0	0	0	0	300,000	
12 Number of projects (Transport)	Selected projects	-	-	-	36	185	210		POST and POR
13 Number of projects (Transport)	Completed projects	0	0	-	0	31	53		POS I and POR
14 km of new roads	Selected projects	-	-	-	-	-	443.881		POS T + POR
	Completed projects	0	0	0	0	75.5	96.550	692.48	FOO I + FOR
45 los of a sur T5N and a	Selected projects	-	-	-	-	-	301.706		POS T
15 km of new TEN roads	Completed projects	0	0	0	0	65.5	86.550	373.000	1001
16 km of reconstructed reads	Selected projects	-	-	-	-	-	2,673.928		POS T+POR
16 km of reconstructed roads	Completed projects	0	0	0	0	344.91	680.260	1,590.796	FUS I+FUR

17 km of new railroads	Selected projects	-	-	-	-	-	-		N/A
	Completed projects	-	-	-	-	-	-		
18 km of TEN railroads	Selected projects	-	-	-	-	-	115.616		POS T
TO THE TAIN OCCUPANT	Completed projects	0	0	0	0	0	0.000	209.185	. 55 '
19 km of reconstructed railroads	Selected projects	-	-	-	-	-	115.616		POS T
To the or reconstructed rameduct	Completed projects	0	0	0	0	0	0.000	209.185	. 55 '
20 Value for timesavings in euro/year stemming	Selected projects	-	-	-	-	-	-		POS T
from new and reconstructed roads	Completed projects	-	-	-	-	-	-	810,480,000	1 00 1
21 Value for timesavings in Euro / year stemming	Selected projects	-	-	-	-	-	-		POS T
from new and reconstructed railroads	Completed projects	-	-	-	-	-	-	86,925,000	1 00 1
22 Additional population served with improved	Selected projects	-	-	-	-	-	-		N/A
urban transport	Completed projects	-	-	-	-	-	-		1971
23 Number of renewable energy projects	Selected projects	-	-	12	14	14	22		POS CCE
20 Hamber of followable ellergy projects	Completed projects	0	0	0	0	6	6	30	. 55 552
24 Additional capacity of renewable energy	Selected projects	-	-	-	-	-			POS CCE
production (MW)	Completed projects	0	0	0	85.2	99.2	177.3	200.0	
25 Additional population served by water projects	Selected projects	-	-	-	-	-	-		N/A
20 / Idditional population served by water projects	Completed projects	-	-	-	-	-	-		N/A
26 Additional population served by waste water	Selected projects	-	-	-	-	-	-		N/A
projects	Completed projects	-	-	-	-	-	-		N/A
27 Number of waste projects	Selected projects	-	-	3	9	18	20		POS Mediu
27 Number of waste projects	Completed projects	0	0	0	0	0	0	30	1 OS Mediu
29 Number of projects on improvement of circumstate	Selected projects	-	-	0	3	8	8		DOS CCE and DOS Madin
28 Number of projects on improvement of air quality	Completed projects	0	0	0	0	0	0	13	POS CCE and POS Mediu
20 Area rehabilitated (km2)	Selected projects	-	-	-	-	-	-		N/A
29 Area rehabilitated (km2)	Completed projects	-	-	-	-	-	-		N/A
30 Reduction greenhouse emissions (CO2 and	Selected projects	-	-	-	-	-	-		N/A
equivalents, kt)	Completed projects	-	-	-	-	-	-		N/A
21 Number of projects (Pick provention)	Selected projects	-	-	-	6	12	14		POS Mediu
31 Number of projects (Risk prevention)	Completed projects	0	0	0	0	0	0	10	ros Media
32 Number of people benefiting from flood	Selected projects	-	-	-	-	-	-		POS Mediu
protection measures	Completed projects	-	-	-	-	-	-	1,500,000	ros Media
33 Number of people benefiting from forest fire protection and other protection measures	Selected projects	-	-	-	-	-	-		N/A
	Completed projects	-	-	-	-	-	-		N/A
	Selected projects	-	-	-	-	138	160		
34 Number of tourism projects	Completed projects	0	0	0	0	9	23	400	POR, DMI 5.1+DMI 5.2

35 Number of jobs created in tourism	Selected projects	-	-	-	-	1,485	1,908		POR
	Completed projects	0	0	0	12	84	268	1,000	FOR
36 Number of education projects	Selected projects	-	-	-	•	195	201		POR
30 Number of education projects	Completed projects	0	0	0	0	38	58	210	
37 Number of benefiting students (Education)	Selected projects	•	-	-	•	51,787	73,652		POR
37 Number of benefiting students (Education)	Completed projects	0	0	0	0	17,000	21,417	45,000	
38 Number of health projects	Selected projects	•	-	•	•	57	59		POR
36 Number of fleatur projects	Completed projects	0	0	0	0	9	13	53	
39 Number of projects ensuring sustainability and	Selected projects		-	-	62	187	245		POR
improving the attractiveness of towns and cities (Urban development)	Completed projects	0	0	0	0	2	9	60	
40 Number of projects seeking to promote	Selected projects	-	-	-	2	5	5		
businesses, entrepreneurship, new technology (Urban development)	Completed projects	0	0	0	0	0	0	15	POR
41 Number of projects offering services to promote equal opportunities and social inclusion for minorities and young people (Urban development)	Selected projects	-	-	-	-	71	99		
	Completed projects	-	-	-	-	1	1	25	POR

^{* &}quot;selected projects" were considered contracted projects

Note: Data not available are highlighted either with "-" or with "N/A"

Regional Competitiveness and Employment Objective

Core indicators				Target value	Comments				
		2007	2008	2009	2010	2011	2012 (30 June)	2007-2015	Comments
01 Jobs created	Selected projects								
10 1 Jobs created	Completed projects								
02 Jobs created for men	Selected projects								
O2 Jobs created for men	Completed projects								
03 Jobs created for women	Selected projects								
03 Jobs Created for Women	Completed projects								
04 Number of RTD projects	Selected projects								
104 Number of NTB projects	Completed projects								
05 Number of cooperation project enterprises-	Selected projects								
research institutions	Completed projects								
06 Research jobs created	Selected projects								
oo Research jobs created	Completed projects								
07 Number of projects (Direct investment aid to	Selected projects								
SME)	Completed projects								
08 Number of start-ups supported	Selected projects								
or named or start app supported	Completed projects								
09 Jobs created (gross, full time equivalent) (Direct	Selected projects								
investment aid to SME)	Completed projects								
10 Investment induced (million €)	Selected projects								
	Completed projects								
11 Number of information society projects	Selected projects								
The state of the s	Completed projects								
12 Number of additional population covered by	Selected projects								
broadband access	Completed projects								
13 Number of projects (Transport)	Selected projects								
The state of the s	Completed projects								
14 km of new roads	Selected projects								
	Completed projects								
15 km of new TEN roads	Selected projects								
	Completed projects								

401	Selected projects				
16 km of reconstructed roads	Completed projects				
	Selected projects				
17 km of new railroads	Completed projects				
	Selected projects				
18 km of TEN railroads	Completed projects				
	Selected projects				
19 km of reconstructed railroads	Completed projects				
20 Value for timesavings in Euro / year stemming	Selected projects				
from new and reconstructed roads	Completed projects				
21 Value for timesavings in Euro / year stemming	Selected projects				
from new and reconstructed railroads	Completed projects				
22 Additional population served with improved	Selected projects				
urban transport	Completed projects				
22 Number of renewable energy projects	Selected projects				
23 Number of renewable energy projects	Completed projects				
24 Additional capacity of renewable energy	Selected projects				
production (MW)	Completed projects				
25 Additional population served by water projects	Selected projects				
25 Additional population served by water projects	Completed projects				
26 Additional population served by waste water	Selected projects				
projects	Completed projects				
27 Number of waste projects	Selected projects				
27 Number of waste projects	Completed projects				
28 Number of projects on improvement of air quality	Selected projects				
20 Number of projects of improvement of all quality	Completed projects				
29 Area rehabilitated (km2)	Selected projects				
20 / Wod Toridomicatod (NITIZ)	Completed projects				
30 Reduction greenhouse emissions (CO2 and	Selected projects				
equivalents, kt)	Completed projects				
31 Number of projects (Risk prevention)	Selected projects				
5	Completed projects				
32 Number of people benefiting from flood	Selected projects				
protection measures	Completed projects				
33 Number of people benefiting from forest fire	Selected projects				
protection and other protection measures	Completed projects				

134 Number of tourism projects	Selected projects				
	Completed projects				
35 Number of jobs greated in tourism	Selected projects				
35 Number of jobs created in tourism	Completed projects				
36 Number of education projects	Selected projects				
So Number of education projects	Completed projects				
37 Number of benefiting students (Education)	Selected projects				
37 Number of benefiting students (Education)	Completed projects				
38 Number of health projects	Selected projects				
30 Number of fleath projects	Completed projects				
39 Number of projects ensuring sustainability and	Selected projects				
improving the attractiveness of towns and cities (Urban development)	Completed projects				
businesses, entrepreneurship, new technology	Selected projects				
	Completed projects				
41 Number of projects offering services to promote	Selected projects				
equal opportunities and social inclusion for minorities and young people (Urban development)	Completed projects				

ETC

Core indicators					Target value	Comments			
		2007	2008	2009	2010	2011	2012 (30 June)	2007-2015	Comments
42 Number of projects respecting two of the	Contracted (selected)				45	82	95		
following criteria: joint development, joint	projects					0.1	50		
implementation, joint staffing, joint financing 43 Number of projects respecting three of the	Completed projects					24	52		
following criteria: joint development, joint	Contracted (selected) projects				17	42	49		
implementation, joint staffing, joint financing	Completed projects					12	32		
44 Number of projects respecting four of the	Contracted (selected)								
following criteria: joint development, joint	projects			1	33	105	131		
implementation, joint staffing, joint financing	Completed projects					22	71		
	Contracted (selected)			1	32	59	73		
45 Number of projects encouraging the	projects			'	32				
development of cross-border trade	Completed projects					16	50		
46 Number of projects developing joint use of	Contracted (selected) projects				26	37	44		
infrastructure	Completed projects					11	24		
47 Number of projects developing collaboration in	Contracted (selected) projects				12	31	41		
the field of public services	Completed projects					4	23		
48 Number of projects reducing isolation through	Contracted (selected) projects				19	31	41		
improved access to transport, ICT networks and services	Completed projects					7	20		
49 Number of projects encouraging and improving the joint protection and management of the	Contracted (selected) projects				9	20	33		
environement	Completed projects					4	12		
50 Number of people participating in joint education	Contracted (selected) projects			1	56	113	122		
or training activities	Completed projects					36	81		
51 Number of people getting employment on the other side of the border as a result of CBC project	Contracted (selected) projects				3	6	9		
lottier side of the border as a result of CBC project	Completed projects				3	6	9		
52 Number of transnational co-operation projects on	Contracted (selected) projects								N/A
water management	Completed projects								
53 Number of transnational co-operation projects	Contracted (selected) projects								N/A
improving accessibility	Completed projects								
54 Number of transnational co-operation projects on risk prevention	Contracted (selected)								
	projects Completed projects								N/A
55 Number of transnational co-operation projects	Contracted (selected) projects								N/A
developing RTD and innovation networks	Completed projects								17//
56 Number of inter-regional co-operation projects	Contracted (selected) projects								N/A
or Hamber of inter regional co operation projects	Completed projects								IN/A