

Nr. coloană	ALOCĂRI UE 2007 - 2013 (CUMULAT)		PROIECTE DEPUSE					PROIECTE RESPINSE		PROIECTE APROBATE				CONTRACTE / DECIZII DE FINANȚARE CU BENEFICIARI							PLĂȚI CĂTRE BENEFICIARI					DLC TRANSMISE LA CE (ABSORBȚIA CURENTĂ)		PLĂȚI INTERMEDIARE DE LA CE		
	Euro	Lei	Număr	Valoare totală (Lei)	Contribuție UE (Lei)	% - Contribuție UE la proiectele depuse în raport cu alocarea UE 2007 - 2013	Număr	Număr	Număr	Contribuție UE (Lei)	Total valoare proiecte (Lei)	% - Contribuție UE la proiectele aprobate în raport cu alocarea UE 2007 - 2013	Număr	Valoare eligibilă (Lei)			Cheltuieli neeligibile (Lei)	Total valoare proiecte (Lei)	% - Contribuție UE la proiectele contractate în raport cu alocarea UE 2007 - 2013	Pretințare (Lei)	Rambursări (Lei)		Total plăți (Lei)	% - Plăți contribuție UE în raport cu alocarea UE 2007 - 2013	Contribuție UE (EURO)	% - Declarații de cheltuieli transmise la CE în raport cu alocarea UE 2007 - 2013	Sume rambursate (EURO)	% - Sume rambursate de la CE în raport cu alocarea UE 2007 - 2013		
														Finanțare acordată	Contribuția proprie a beneficiarului	Contribuție UE					Buget național	Contribuție UE							Buget de stat	
	0	1	2 = 1 * valoarea euro la curs inforeuro	3	4	5	6 = (5 / 2) * 100	7	8	9	10	11	12 = (10 / 2) * 100	13	14	15	16	17	18 = 14 + 15 + 16 + 17	19 = (14 / 2) * 100	20	21	22	23 = 20 + 21 + 22	24 = ((20 + 21) / 2) * 100	25	26 = (25 / 1) * 100	27	28 = (27 / 1) * 100	
PO Regional	4/30/2015	3,966,021,762	17,470,325,862	10,070	63,144,878,436	38,909,616,978	222.72	4,079	77	5,185	22,873,125,805	37,013,044,697	130.93	4,693	20,673,666,602	3,193,956,422	2,627,320,999	6,844,852,000	33,339,796,022	118.34	2,525,738,531	8,171,293,061	1,556,166,195	12,253,197,788	61.23	2,467,834,325	62.22	2,414,786,091	60.89	
	3/31/2015	3,966,021,762	17,560,751,158	10,070	63,144,878,436	38,909,616,978	221.57	4,079	82	5,174	22,736,887,935	36,786,705,942	129.48	4,667	20,543,036,044	3,165,966,868	2,561,362,744	6,839,942,087	33,110,307,743	116.98	2,528,715,201	8,060,754,456	1,537,490,223	12,126,959,881	60.30	2,414,780,885	60.89	2,323,031,245	58.57	
	Diferența	-	-	0	0	0	-	-	11	136,237,870	226,338,755	-	26	130,630,558	27,989,553	65,958,255	4,909,912	229,488,279	-	-2,976,670	110,538,605	18,675,972	126,237,907	-	-	-	-	-		
POS Mediu	4/30/2015	4,412,470,138	19,436,930,958	711	37,843,157,174	23,791,135,961	122.40	172	7	532	22,460,442,790	36,013,352,628	115.56	482	22,200,531,018	4,197,744,561	461,974,309	8,836,139,470	35,696,389,358	114.22	3,376,887,412	6,119,897,258	1,704,108,153	11,200,892,823	48.86	1,986,842,470	45.03	1,823,316,459	41.32	
	3/31/2015	4,412,470,138	19,537,535,277	709	38,104,038,961	23,968,373,346	122.68	172	7	530	22,637,675,856	36,274,228,358	115.87	480	22,377,768,403	4,225,019,391	466,361,175	8,888,122,176	35,957,271,145	114.54	3,344,405,286	6,010,356,075	1,671,806,881	11,026,568,243	47.88	1,865,460,891	42.28	1,823,316,459	41.32	
	Diferența	-	-	2	-260,881,787	-177,237,385	-	-	-	2	-177,232,866	-260,875,730	-	2	-177,237,385	-27,274,830	-4,386,866	-51,982,706	-260,881,787	-	32,482,125	109,541,183	32,301,271	174,324,579	-	-	-	-	-	
POS Transport	4/30/2015	4,288,134,778	18,889,233,697	258	74,499,928,104	45,829,391,902	242.62	52	68	138	20,892,063,079	35,711,779,408	110.60	119	14,294,494,280	2,709,840,081	5,701,754	9,912,788,803	26,922,824,919	75.68	11,123,486	10,319,563,008	31,147,648	10,361,834,142	54.69	2,521,020,113	58.79	2,507,186,977	58.47	
	3/31/2015	4,288,134,778	18,987,003,170	258	74,499,928,104	45,829,391,902	241.37	52	68	138	20,892,063,079	35,711,779,408	110.03	119	14,294,494,280	2,709,840,081	5,701,754	9,912,788,803	26,922,824,919	75.29	0	10,160,331,301	10,414,087	10,170,745,387	53.51	2,507,186,977	58.47	2,507,186,977	58.47	
	Diferența	-	-	0	0	0	-	-	-	0	0	0	-	0	0	0	0	0	0	-	11,123,486	159,231,707	20,733,561	191,088,755	-	-	-	-	-	
POS Creșterea Competitivității Economice	4/30/2015	2,536,646,054	11,173,925,868	17,092	90,130,904,367	43,528,251,046	389.55	8,313	368	8,357	17,374,265,817	40,530,242,914	155.49	5,538	13,249,314,712	2,388,487,490	5,769,618,681	6,236,270,804	27,643,691,687	118.57	1,123,041,354	6,080,375,355	1,331,229,868	8,534,646,577	64.47	1,475,189,081	58.16	1,339,437,918	52.80	
	3/31/2015	2,536,646,054	11,231,761,398	17,090	90,130,474,513	43,527,928,655	387.54	8,313	368	8,352	17,292,466,645	40,430,644,833	153.96	5,540	13,237,093,258	2,381,655,188	5,831,154,581	6,324,645,754	27,774,548,781	117.85	1,123,041,354	5,972,495,940	1,303,693,927	8,399,231,220	63.17	1,454,277,829	57.33	1,249,050,786	49.24	
	Diferența	-	-	2	429,854	322,391	-	-	-	5	81,799,172	99,598,081	-	-2	12,221,454	6,832,301	-61,535,899	-88,374,951	-130,857,094	-	0	107,879,416	27,535,941	135,415,357	-	-	-	-	-	
POS Dezvoltarea Resurselor Umane	4/30/2015	3,476,144,996	15,312,418,707	15,458	70,218,937,561	67,248,069,367	439.17	8,464	2,038	4,429	21,551,540,967	22,967,111,191	140.75	3,982	19,662,781,672	2,154,354,010	1,350,684,634	469,222,816	23,637,043,132	128.41	2,867,015,362	6,697,833,589	1,087,477,298	10,652,326,249	62.46	1,617,301,002	46.53	1,157,544,813	33.30	
	3/31/2015	3,476,144,996	15,391,674,813	15,441	70,083,341,075	67,151,220,827	436.28	8,464	2,038	4,412	21,454,692,427	22,831,514,705	139.39	3,931	19,410,753,891	2,127,175,486	1,343,801,744	469,222,816	23,350,953,936	126.11	2,848,932,770	6,494,265,421	1,058,052,591	10,401,250,781	60.70	1,617,301,002	46.53	1,157,544,813	33.30	
	Diferența	-	-	17	135,596,486	96,848,540	-	-	-	17	96,848,540	135,596,486	-	51	252,027,781	27,178,524	6,882,891	0	286,089,196	-	18,082,592	203,568,168	29,424,707	251,075,468	-	-	-	-	-	
PO Dezvoltarea Capacității Administrative	4/30/2015	208,002,622	916,251,550	1,371	3,691,338,159	3,224,877,051	351.96	787	0	455	1,164,852,189	1,381,257,712	127.13	455	1,116,836,825	22,525,455	183,965,135	2,680,496	1,326,007,911	121.89	26,066,941	675,612,501	17,265,617	718,945,060	76.58	165,052,157	79.35	161,283,754	77.54	
	3/31/2015	208,002,622	920,994,010	1,371	3,691,338,159	3,224,877,051	350.15	787	0	455	1,164,852,189	1,381,257,712	126.48	455	1,117,366,127	22,525,455	184,058,541	2,680,496	1,326,630,619	121.32	26,066,941	669,029,705	17,077,093	712,173,739	75.47	165,052,157	79.35	161,283,754	77.54	
	Diferența	-	-	0	0	0	-	-	-	0	0	0	-	0	-529,302	0	-93,406	0	-622,708	-	0	6,582,797	188,524	6,771,321	-	-	-	-	-	
PO Asistență Tehnică	4/30/2015	170,237,790	749,897,465	192	1,364,870,686	1,076,310,172	143.53	20	2	170	938,020,792	1,198,854,798	125.09	163	791,254,489	9,597,994	142,045,419	60,792,888	1,003,690,790	105.52	9,208,396	418,155,915	3,516,595	430,880,905	56.99	99,952,889	58.71	99,952,889	58.71	
	3/31/2015	170,237,790	753,778,887	192	1,364,870,686	1,076,310,172	142.79	20	2	170	938,020,792	1,198,854,798	124.44	162	800,938,362	9,597,994	143,839,265	62,145,770	1,016,521,391	106.26	9,208,396	394,475,011	3,423,879	407,107,286	53.55	99,952,889	58.71	99,952,889	58.71	
	Diferența	-	-	0	0	0	-	-	-	0	0	0	-	1	-9,683,873	0	-1,793,846	-1,352,881	-12,830,600	-	0	23,680,904	92,715	23,773,619	-	-	-	-	-	
TOTAL	4/30/2015	19,057,658,140	83,948,984,107	45,152	340,894,014,488	223,607,652,476	266.36	21,887	2,560	19,266	107,254,311,439	174,815,643,348	127.76	15,432	91,988,879,598	14,676,506,013	10,541,310,932	32,362,747,276	149,569,443,820	109.58	9,939,081,481	38,482,730,688	5,730,911,374	54,152,723,543	57.68	10,333,192,036	54.22	9,503,508,900	49.87	
	3/31/2015	19,057,658,140	84,383,498,712	45,131	341,018,869,935	223,687,718,930	265.08	21,887	2,565	19,231	107,116,658,724	174,614,985,756	126.94	15,354	91,781,450,364	14,641,780,464	10,536,279,803	32,499,547,902	149,459,058,534	108.77	9,880,369,948	37,761,707,909	5,601,958,681	53,244,036,537	56.46	10,124,012,629	53.12	9,321,366,923	48.91	
	Diferența	-	-	21	-124,855,447	-80,066,454	-	-	-	35	137,652,716	200,657,592	-	78	207,429,234	34,725,549	5,031,129	-136,800,626	110,385,286	-	58,711,534	721,022,780	128,952,693	908,687,006	-	-	-	-	-	
	Curs inforeuro aprilie 2015: 1 euro =			4.4050 lei																										
	Curs inforeuro martie 2015: 1 euro =			4.4278 lei																										

1 Au fost efectuate recuperări de debite.

2 Conform actelor adiționale de modificare a valorii unor proiecte.

3 Conform actelor adiționale de modificare a valorii unor proiecte.

4 Conform actelor adiționale de modificare a valorii unor contracte de finanțare.

5 Reziliere contracte de finanțare.

6 Conform actelor adiționale de modificare a valorii unor contracte de finanțare.

7 Conform actelor adiționale de modificare a valorii unor contracte de finanțare.