

Program Operațional	Raportare curentă/ raportare anterioară	ALOCĂRI UE 2007 - 2009 (CUMULAT)		PROIECTE DEPUSE				PROIECTE RESPINSE	PROIECTE ÎN CURS DE EVALUARE		PROIECTE APROBATE				CONTRACTE / DECIZII DE FINANȚARE CU BENEFICIARI							PLĂȚI CĂTRE BENEFICIARI					
		Euro	Lei	Număr	Valoare totală (Lei)	Contribuție UE (Lei)	% - Contribuție UE la proiectele depuse în raport cu alocarea UE 2007 - 2009	Număr	Număr	Număr	Contribuție UE (Lei)	Total valoare proiecte (Lei)	% - Contribuție UE la proiectele aprobate în raport cu alocarea UE 2007 - 2009	Număr	Valoare eligibilă (Lei)			Cheltuieli neeligibile (Lei)	Total valoare proiecte (Lei)	% - Contribuție UE la proiectele contractate în raport cu alocarea UE 2007 - 2009	Prefinanțare (Lei)	Rambursări (Lei)		Total plăți (Lei)	% - Plăți contribuție UE în raport cu alocarea UE 2007 - 2009		
															Finanțare acordată		Contribuția proprie a beneficiarului					Contribuție UE	Buget național			Contribuție UE	Buget de stat
Nr. coloană	0	1	2 = 1 * valoare euro la curs infoeuro	3	4	5	6 = (5 / 2) * 100	7	8	9	10	11	12 = (10 / 2) * 100	13	14	15		16	17	18 = 14 + 15 + 16 + 17	19 = (14 / 2) * 100			20	21		
PO Regional	31/12/2009	1,175,429,871	5,029,429,332	3,110	31,037,270,775	20,444,389,047	406.50	916	1,479	715	4,873,889,900	7,259,732,301	96.91	578	4,332,248,805	551,039,473	307,522,696	1,204,290,827	6,395,101,801	86.14	674,639,901	97,201,661	18,212,503	790,054,065	15.35		
	30/11/2009	1,175,429,871	5,029,429,332	2,828	29,892,174,379	19,793,970,636	393.56	834	1,322	672	4,535,494,176	6,771,351,067	90.18	551	4,118,511,194	518,492,132	292,465,312	1,147,022,873	6,076,491,511	81.89	561,836,444	85,646,453	16,419,157	663,902,054	12.87		
	Diferența	-	-	282	1,145,096,396	650,418,411	-	-	-	-	43	338,395,724	488,381,234	-	27	213,737,611	32,547,341	15,057,384	57,267,954	318,610,290	-	112,803,457	11,555,208	1,793,346	126,152,011	-	
POS Mediu	31/12/2009	1,288,182,545	5,511,875,474	141	16,600,549,934	10,691,376,228	193.97	48	29	64	3,820,645,637	5,797,014,726	69.32	42	3,804,851,257	625,745,811	86,604,622	1,254,662,177	5,771,863,867	69.03	728,974,414	42,634,475	6,104,224	777,713,113	14.00		
	30/11/2009	1,288,182,545	5,511,875,474	133	13,508,646,650	8,370,645,840	151.87	48	21	64	3,820,645,637	5,797,014,726	69.32	41	3,803,766,017	625,474,501	86,604,622	1,254,336,306	5,770,181,446	69.01	728,974,414	33,473,761	4,549,751	766,997,926	13.83		
	Diferența	-	-	8	3,091,903,284	2,320,730,388	-	-	-	0	0	0	-	1	1,085,240	271,310	0	325,871	1,682,421	-	0	9,160,714	1,554,473	10,715,187	-		
POS Transport	31/12/2009	1,307,638,271	5,595,122,634	41	15,739,705,408	8,602,728,545	153.75	6	15	20	1,613,571,955	4,820,380,498	28.84	17	707,428,045	173,284,160	0	2,202,152,331	3,082,864,536	12.64	0	134,460,434	0	134,460,434	2.40		
	30/11/2009	1,307,638,271	5,595,122,634	41	15,739,705,408	8,602,728,545	153.75	6	18	17	707,489,236	3,083,146,959	12.64	17	707,489,236	173,304,480	0	2,202,167,818	3,082,961,534	12.64	0	134,460,434	0	134,460,434	2.40		
	Diferența	-	-	0	0	0	-	-	-	3	906,082,719	1,737,233,539	-	0	-61,191	-20,320	0	-15,487	-96,998	-	0	0	0	0	-		
POS Creșterea Competitivității Economice	31/12/2009	730,266,902	3,124,666,020	5,386	30,559,027,909	15,123,467,140	484.00	2,069	2,007	1,264	2,477,571,706	5,022,077,207	79.29	934	1,933,677,201	332,422,223	536,551,950	541,660,953	3,344,312,327	61.88	104,137,594	408,430,554	1,136,482	513,704,630	16.40		
	30/11/2009	730,266,902	3,124,666,020	5,304	29,382,497,423	14,971,882,269	479.15	1,876	2,170	1,236	2,262,339,065	4,326,590,926	72.40	866	1,752,513,147	303,999,759	438,559,280	446,825,568	2,941,897,754	56.09	103,170,177	407,295,321	915,159	511,380,657	16.34		
	Diferența	-	-	82	1,176,530,486	151,584,871	-	-	-	28	215,232,641	695,486,281	-	68	181,164,054	28,422,464	97,992,670	94,835,385	402,414,573	-	967,417	1,135,233	221,323	2,323,973	-		
POS Dezvoltarea Resurselor Umane	31/12/2009	995,700,446	4,260,403,068	5,250	32,154,540,747	29,029,121,960	681.37	3,329	230	1,691	11,329,811,353	12,842,328,860	265.93	533	2,295,975,724	393,881,175	100,849,708	45,286,887	2,835,993,494	53.89	243,545,158	34,910,789	7,752,530	286,208,477	6.54		
	30/11/2009	995,700,446	4,260,403,068	5,202	32,083,136,025	28,973,386,953	680.06	2,645	1,645	912	2,857,971,020	3,584,644,236	67.08	523	2,202,517,840	376,305,955	98,288,312	44,207,010	2,721,319,117	51.70	227,130,667	26,067,825	5,377,321	258,575,813	5.94		
	Diferența	-	-	48	71,404,722	55,735,007	-	-	-	779	8,471,840,333	9,257,684,624	-	10	93,457,884	17,575,220	2,561,396	1,079,877	114,674,377	-	16,414,491	8,842,964	2,375,209	27,632,664	-		
PO Dezvoltarea Capacității Administrative	31/12/2009	89,157,178	381,485,733	931	896,252,890	736,813,738	193.14	152	668	111	179,416,910	217,454,944	47.03	101	149,201,160	5,883,241	21,989,460	4,535,892	181,609,753	39.11	5,216,165	813,954	104,252	6,134,371	1.58		
	30/11/2009	89,157,178	381,485,733	654	647,718,127	526,389,227	137.98	152	393	109	166,306,067	202,173,844	43.59	96	145,055,327	5,316,505	21,801,826	4,500,390	176,674,048	38.02	4,272,072	493,227	39,553	4,804,852	1.25		
	Diferența	-	-	277	248,534,763	210,424,511	-	-	-	2	13,110,843	15,281,100	-	5	4,145,833	566,736	187,634	35,502	4,935,705	-	944,093	320,727	64,699	1,329,519	-		
PO Asistență Tehnică	31/12/2009	56,358,210	241,145,509	31	215,914,864	145,609,520	60.38	8	0	23	107,240,481	160,899,879	44.47	19	96,104,642	1,628,010	20,620,887	26,526,617	144,880,156	39.85	0	3,017,437	0	3,017,437	1.25		
	30/11/2009	56,358,210	241,145,509	28	201,841,322	133,673,483	-	7	6	15	83,420,017	130,104,476	34.59	13	82,106,399	0	20,526,601	25,646,071	128,279,071	34.05	0	271,035	0	271,035	0.11		
	Diferența	-	-	3	14,073,542	11,936,037	-	-	-	8	23,820,464	30,795,403	-	6	13,998,243	1,628,010	94,286	880,546	16,601,085	-	0	2,746,402	0	2,746,402	-		
TOTAL	31/12/2009	5,642,733,423	24,144,127,770	14,890	127,203,262,527	84,773,506,178	351.11	6,528	4,428	3,888	24,402,147,942	36,119,888,415	101.07	2,224	13,319,486,834	2,083,884,093	1,074,139,323	5,279,115,684	21,756,625,934	55.17	1,756,513,232	721,469,304	33,309,991	2,511,292,527	10.26		
	30/11/2009	5,642,733,423	24,144,127,770	14,190	121,455,719,334	81,372,676,953	337.03	5,568	5,575	3,025	14,433,665,218	23,895,026,234	59.78	2,107	12,811,959,160	2,002,893,332	958,245,953	5,124,706,036	20,897,804,481	53.06	1,625,383,774	687,708,056	27,300,941	2,340,392,771	9.58		
	Diferența	-	-	700	5,747,543,193	3,400,829,225	-	-	-	863	9,968,482,724	12,224,862,181	-	117	507,527,674	80,990,761	115,893,370	154,409,648	858,821,453	-	131,129,458	33,761,248	6,009,050	170,899,756	-		
		Curs infoeuro decembrie:		1 euro =		4.2788 lei																					
		Curs infoeuro noiembrie:		1 euro =		4.2788 lei																					

1 Pentru același număr de proiecte contractate, valorile sunt diferite datorită unei corecții financiare.

2 Numărul proiectelor depuse diferă față de suma proiectelor aprobate, respinse și în evaluare, deoarece acesta poate include proiecte retrase, proiecte care nu au intrat încă în evaluare sau proiecte evaluate de OI și care urmează a fi aprobate de AM.